

**West Virginia Public Higher Education
FY 2020 Appropriation Shortfall**

Sector	Institution	Raises	Fringe Benefits	Total Cost of Raises	Appropriation Funding for Raises	Funding Shortfall for Raises	PEIA Special Revenue Assessment	Total Shortfall
HEPC	Bluefield State College	\$391,500	\$58,725	\$450,225	\$229,228	\$220,997	\$176,571	\$397,568
	Concord University	578,375	86,756	665,131	298,572	366,559	299,163	665,722
	Fairmont State University	935,084	140,263	1,075,346	488,564	586,782	474,742	1,061,524
	Glenville State College	448,357	67,253	515,610	314,242	201,368	162,775	364,143
	Marshall University	4,025,635	603,845	4,629,480	2,035,440	2,594,040	2,114,292	4,708,332
	Potomac State College of WVU	378,205	64,295	442,499	177,774	264,725	177,054	441,780
	Shepherd University	951,342	142,701	1,094,043	312,287	781,756	162,775	944,531
	West Liberty University	702,539	105,381	807,920	263,935	543,985	445,145	989,130
	West Virginia School of Osteopathic Medicine	651,940	97,791	749,731	204,714	545,017	444,720	989,737
	West Virginia State University	620,940	93,141	714,081	322,678	391,403	309,251	700,654
	West Virginia University	13,460,842	2,019,126	15,479,968	2,980,926	12,499,042	8,756,924	21,255,966
	WV Higher Education Policy Commission	167,204	25,081	192,284	67,065	125,219	74,269	199,488
	WVNet	116,130	17,420	133,550	66,082	67,468	54,188	121,655
	WVU Institute of Technology	544,152	81,623	625,775	302,974	322,801	197,391	520,192
	Total	23,972,242	3,603,400	27,575,642	8,064,481	19,511,161	13,849,260	33,360,421
CTCS	CTC Council	18,960	2,844	21,804	10,967	10,837	8,713	19,550
	Blue Ridge Community and Technical College	354,908	53,236	408,144	231,596	176,548	171,190	347,738
	Eastern WV Community and Technical College	63,516	9,527	73,043	67,375	5,668	13,281	18,950
	BridgeValley Community and Technical College	363,440	54,516	417,955	278,163	139,792	142,524	282,316
	Mountwest Community and Technical College	270,180	40,527	310,707	184,186	126,521	110,500	237,021
	New River Community and Technical College	277,290	41,594	318,884	262,079	56,805	58,055	114,860
	Pierpont Community and Technical College	260,297	39,045	299,342	275,886	23,456	30,940	54,396
	Southern West Virginia Community and Technical College	364,980	54,747	419,727	297,609	122,118	102,351	224,469
	West Virginia Northern Community College	291,510	43,727	335,237	302,326	32,911	45,172	78,083
	WVU at Parkersburg	492,676	73,901	566,577	424,247	142,330	276,250	418,580
	Total	2,757,756	413,663	3,171,419	2,334,434	836,985	958,975	1,795,960
	Grand Total	\$26,729,998	\$4,017,064	\$30,747,061	\$10,398,915	\$20,348,146	\$14,808,235	\$35,156,381